

**CITY OF KENORA  
OPP BUDGET REQUEST  
2007**

28-May-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
<b>REVENUE</b>								
Solicitor General Funding	2254850	0	0	0	0	0	0	70,000
<b>EXPENDITURES</b>								
OPP	2257575	1,140,182	1,101,792	1,187,822	1,108,771	1,195,782	1,195,776	1,404,440
RIDE Program								
RIDE Miscellaneous	2257782	5,000	4,568	4,000	3,285	3,500	2,469	3,000
Taxes and Licences	2257820	300	363	325	372	393	398	410
Telephone & Utilities	2257840	700	649	700	704	700	756	792
<b>TOTAL EXPENDITURES</b>		1,146,182	1,107,373	1,192,847	1,113,131	1,200,375	1,199,399	1,408,642
<b>NET REVENUE (EXPENDITURE)</b>		(1,146,182)	(1,107,373)	(1,192,847)	(1,113,131)	(1,200,375)	(1,199,399)	(1,338,642)